

2008 SLAM Budget				
3/23/08		Revenue	Expense	Net
# standard annual members	180			
# discounted members	20			
total annual members	200			
full annual membership fee	\$40.00			
discounted membership fee	\$25.00			
paid to Ozark	\$5.00			
paid to USMS	\$25.00			
Membership Revenue:				
annual membership fees		\$7,200	\$5,400	\$1,800
discount annual membership fees		\$500	\$500	\$0
Sunday Swim Practice:				
# swimmers - May	12			
# swimmers - June	18			
# swimmers - July / August	25			
# swimmers - September	18			
# swimmers - Other Months	30			
# weeks - May	4			
# weeks - June	4			
# weeks - July / August	8			
# weeks - September	4			
# weeks - Other Months	25			
# weeks - Total	45			
practice fee	\$5.00			
Practice fee revenue		\$5,710		
Pool rental - (\$5 x 8 lanes * 1.5 hours)	\$60.00		\$2,700	
Pool rental - (heating surcharge, 8 week	\$1.00		\$96	
Coaching stipend	\$75.00		\$3,375	(\$461)
Feb 3, mile meet:				
# entries (pre-registered)	17			
entry fee	\$15.00			
# entries (deck-entered)	6			
entry fee	\$20.00			
entry fee revenue		\$375		
sanction fee			\$5	

pool rental, timers, officials			\$210	\$160
March 29-30 meet:				
entry fees (\$20 1day, \$30 2day, \$10 relay)		\$1,250		
sanction fee			\$5	
pool rental			\$1,250	
timing system			\$400	
meet officials			\$475	(\$880)
Open Water Event:				
# entries	12			
entry fee	\$15.00			
entry fee revenue		\$180		
sanction fee			\$5	
expenses			\$550	
1-day event registrations	10			
1-day registration fee	\$15.00	\$150	\$150	(\$375)
Clinic (TBA):				
# entries	40			
entry fee	\$35.00			
entry fee revenue		\$1,400		
sanction fee			\$5	
expenses			\$550	
1-day event registrations	10	\$150	\$150	\$845
General Expenses:				
USMS Club Registration			\$30	
Convention Expense (2 delegates)			\$1,400	
Constant Contact			\$15	
Swimslam.org			\$12	
donation - STL Sr. Olympics			\$200	
other possible sanction fees			\$15	
USMS rulebook (2 @ \$9)			\$18	
miscellaneous postage, printing			\$90	
miscellaneous office supplies			\$100	
Missouri Dept of Revenue			\$20	
picnic expense			\$200	
interest on CD (6500 @ 3%)		\$195		
returned check fees			\$50	
miscellaneous expenses			\$200	(\$2,155)
Totals		\$17,110	\$18,176	(\$1,066)
				(\$1,066)